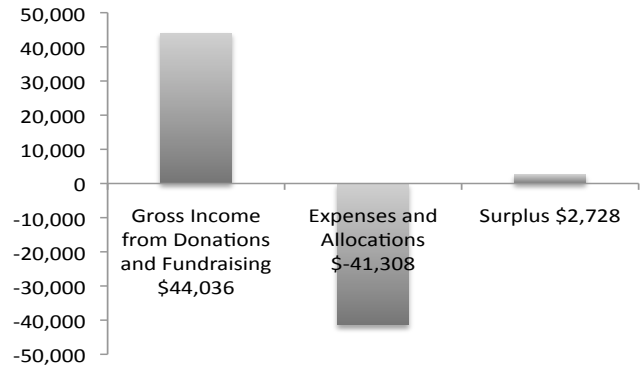


UNDERWOOD PTO FINANCIAL SUMMARY

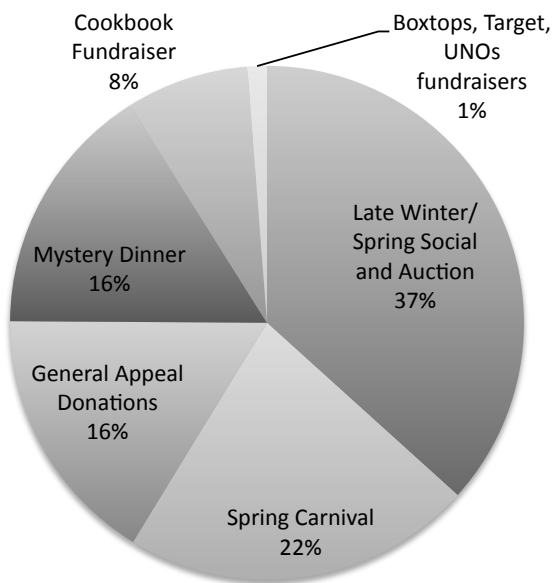
Here's a snapshot of at the PTO budget from the 2010-11 school year. In 2011-12 we plan to implement a similar fundraising/cost structure with possible increases in the technology funding/spending areas.

Please join us at our first PTO meeting of the year with Principal Kathleen Zimmerman (Tues 9/27 7:30pm) to have input into and vote on this year's PTO budget.

PTO Budget 2010-11

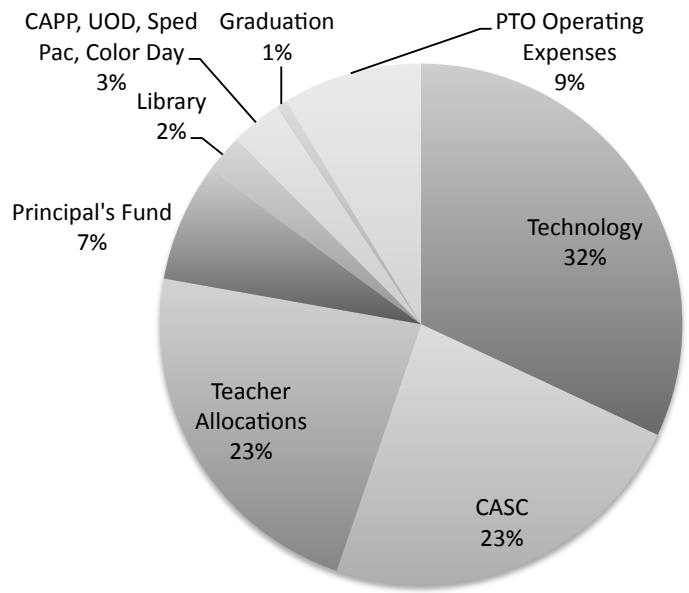


WHAT FUNDS THE PTO BUDGET?



Every year, the Underwood PTO raises funds through General Appeal donations, 3 major fundraisers, and a number of smaller ongoing fundraisers. This model may change slightly as we keep a long-term view of the budget and specific curricular needs at Underwood in sight.

HOW DO WE PUT THESE FUNDS TO WORK FOR UNDERWOOD?



Nearly 80% of 2010-11 total PTO spending went toward technology, teacher/classroom support and supply allocations, and CASC. Total spending breaks down to roughly \$150/student for the year.